Work Plan		Budget		Time Frame	
					Estimated
				Estimated Start	Completion
		Unleveraged	Leveraged	Date	Date
Phase 1 - Proposal Application		J	<b>3</b>	1/9/2012	
- President, Carolyn, and Vice-President,					
Michelle, will prepare all aspects of the "2012					
Drum Feast in Honor of Sophia García-Robles					
CSC Proposal" and our secretary, Madana, will					
complete the final editing so we can submit our					
application to the UCSC Campus Sustainability					
Council.					
Phase 2 - Find Additional Funding				1/9/2012	5/1/2012
- Carolyn and Green Team member, Jessi, will					
work together in applying for funding from all					
College Senates and College Provosts.					
Carolyn and Michelle will also seek funding					
from UCSC's Sustainability Office, the					
Environmental Studies Department, and the					
Student Environmental Center.				1/0/0010	= / / / O O / O
Phase 3 - Preparing/Receiving Donations				1/9/2012	5/1/2012
- Carolyn will prepare a donation letter to					
submit to local potential donating businesses. She will then contact them through mail, email,					
over the phone, and in person. We are hoping					
to receive donations in the form of funding, eco-					
friendly merchandise for tabling during the					
event, and food donations to help cut the cost					
for feeding our attendees.					
Phase 4 - Scheduling Event				2/6/2012	4/2/2012
- Green Team member, Blanca, will book the				2/0/2012	47272012
Oakes Lawn as the venue for our 2012 Drum					
Feast. Since this event consists of feasting,					
tabling, crafting, drumming, dancing, and					
singing we need an open area where attendees	Venue: Oakes				
can roam freely.	Lawn		\$150		
Phase 5 - Inviting Pow Wow Facilitators				2/6/2012	4/2/2012
- The Pow Wow Committee will invite local					
tribal members to serve as a Master of					
Ceremony, Head Man, Head Woman, and					
Arena Director. They will be giving an	Master of				
honorarium and the AIRC will not cover the cost	Ceremony				
of traveling and lodging.	Honorarium:		\$500		
	Head Man				
	Honorarium:		\$500		
	Head Woman		<b>#</b> 500		
	Honorarium: Arena Director		\$500		
	Honorarium:		\$500		
Phase 6 - Inviting Drummers and Denocre	nonorandin.		φουυ	2/6/2012	4/2/2012
Phase 6 - Inviting Drummers and Dancers			1	2/0/2012	4/2/2012

T D 144 O 144 111 14 1 1 1			T		
- The Pow Wow Committee will invite a local					
drum group to be the 2012 Drum Feast's Host					
Drum. They will then invite Amah Mutsun					
Dancers and Aztec Dancers to perform at the					
Drum Feast. Groups will be paid an					
honorarium and the AIRC will not cover the cost	Host Drum				
of traveling and lodging.	Honorarium:		\$500		
January Grands	Amah Mutsun		,		
	Dancers				
	Honorarium:		\$500		
	Aztec Dancers		φοσο		
	Honorarium:		\$500		
Phase 7 - Publicity			Ψ000	2/6/2012	5/26/2012
- Green Team member, Cristal, and Michelle					
will work together in designing a logo for the					
Drum Feast. Michelle will then design posters,					
flyers, handbills, and T-shirts which will be used					
to promote our event. All Green Team					
members will create banners that will be posted					
at all colleges on campus. Carolyn will					
schedule a couple of weeks for displaying					
handbills at each college dining halls. The					
Green Team and Pow Wow committee wish to	D ( ( ) D : "				
begin publicizing this event as soon as	Poster(s) Printing				
possible.	Cost:	\$200			
	T-shirt Printing				
	Cost:	\$600			
	Handbill(s) Printing				
	Cost:	\$100			
Phase 8 - Purchasing Insurance				3/1/2012	4/2/2012
- The Pow Wow Committee will purchase					
Insurance for the day of the event to ensure					
safety for all attendees, workers, and					
volunteers.	Insurance:		\$2500		
Phase 9 - Renting Porta Potties				3/1/2012	4/2/2012
- Pow Wow Committee will rent two cabs for the					
day of the event.	Porta Potties:		\$800		
Phase 10 - Organizing Electrical Usage				3/1/2012	4/2/2012
- Carolyn will work with our fiscal liaison to					
organize all aspects of electrical use for the day					
of the event in order to ensure that we save	One day of				
energy properly.	Electrical Usage:	\$1000			
Phase 11 - Organizing Auto-Visual		·		3/1/2012	4/2/2012
- Pow Wow Committee will organize all AV					
aspects for two nights.	AV:		\$1000		
Phase 12 - Food Preparation				3/1/2012	4/2/2012
- Green Team member, Chris, will put together					
a menu for the day of the event. He will work					
together with the Pow Wow committee to					
prepare a list of ingredients that will need to be					
purchased a few days before the event. The					
Pow Wow committee will rent a kitchen and					
follow all UCSC food safety guidelines.	Kitchen Rental:		\$200		
3, 3, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	Various Cooking		, 100		
	Supplies:		\$200		
Phase 13 - Dishware Purchasing			·	3/1/2012	4/15/2012

work with the Sustainability Office to purchase 4 dies der dreus bildsware. The total cost of Dishware is \$450 and the Unit Cost of Dishware Cost: Unit Cost of Unit C					
48 sets of reusable/re-washable dishware. The total cost of Dishware is \$450 and the Sustainability Office has agreed to pay 80% of the total amount. Also, Madana will look into iterating canteers for water to reduce the use of use of the total amount. Also, Madana will look into iterating canteers for water to reduce the use of use of the total amount. Also, Madana will look into iterating and the second of the second	- Michelle, with the help of our fiscal liaison, will				
total cost of Dishware is \$450 and the Sustainability Office has agreed to pay 80% of the total amount. Also, Madana will look into renting cantenes for water to reduce the use of water bottels and promote revisable water bottle susage.  Cartierins \$100  Dishware Cost: \$500  Dishware Cost: \$100  Dishwa	work with the Sustainability Office to purchase				
Sustainability Office has agreed to pay 80% of the total amount. Also, Madana will look into renting canteers for water to reduce the use of water bottles and promote reusable water bottle usage.  Phase 14 - Purchasing Compostable Plateware  Inclined will work with Lucio, our Tressurer, in purchasing compostable plates, bowls, forks, spoons, kines, cups, and rapkins that will be will be an additionable and Cristal will also work together in ensuing that each event of provided with these materials to serve any food that is purchased by attendees on the day of the event.  Phase 15 - Organizing Zero Waste Stations  Carriers  All AIRC Feeding Materials:  S370  Phase 15 - Organizing Zero Waste Stations  Carriers will look into renting and purchasing materials for four zero waste stations that will be available to all attendees during the event. In the carriers waste basing and bio bags. The Green Team will also cover the cost of a composting legi riapplicable, Madana will look into either purchasing or renting zero waste station signs.  A-Frames: \$40  Waste Bins: \$80  Waste Bins: \$80  Waste Bins: \$80  Waste Bins: \$100  Bio-Bags: \$150  Composting Fee: \$230  Vendor Fee: \$150	48 sets of reusable/re-washable dishware. The				
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	brochure layout.				
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- The Green Team also plans on passing out						
giveaways while tabling, and is required to						
donate an item to the AIRC Raffle which will						
take place during the Drum Feast. Michelle						
and Cristal will work on designing an AIRC						
Green Team logo. Madana will look into having						
the logo printed onto a sticker which will be						
attached to all giveaways. Giveaways will						
consist of water bottles and any other various						
items that are donated by local businesses.						
The Green Team will also work together in						
creating fundraising items such as scarfs and						
bowls. Madana will also have a sign printed						
that will be displayed in front of our tabling						
booth.		Logo Stickers:	\$125			
		Merchandise				
		Costs:	\$300			
		Tabling Sign:	\$125			
Phase 19 - AIRC Giveaways		J. G.	¥v		4/15/2012	5/1/2012
- The Pow Wow Committee will purchase their					7/10/2012	0/1/2012
own items that will be given away to attendees.		Giveaways:		\$500		
		Giveaways.		φουυ	F/00/0040	F/0F/0040
Phase 20 - Purchasing Food and Ingredients					5/20/2012	5/25/2012
- Chris will work with the Pow Wow committee						
to purchase all food and ingredients that will be						
used to provide all attendees with two meals.		Food/Ingredients:		\$1600		
Phase 21 - 2012 Drum Feast in Honor of						
Sophia García-Robles Event					5/26/2012	5/26/2012
-Each Green Team and Pow Wow Committee						
member will work together in setting up for the						
event. Chris and Cristal will be working in the						
kitchen for most of the Drum Feast. Each						
Green Team member will be assigned a shift						
for tabling and monitoring the zero waste						
stations. The Green Team, the Pow Wow						
committee and any other volunteer will be						
assigned a task to do during the event to						
ensure that our event will run as smoothly as	Tentative Event					
possible.	Schedule:					
	11am-12pm:					
	Performance by Amah					
	Mutsun Dancers					
	12-12:45pm: Grand Entry					
	12:45-1pm: Intertribal					
	1-1:30pm: Exhibition					
	•					
	Dances					
	1:30-2pm: Intertribal					
	2-2:30pm: Exhibition					
	Dances					
	2:30-3pm: Intertribal					
	3-4pm: Exhibition					
	4-5pm: Honoring Sophia					
	García-Robles					
	5-5:30pm: Intertribal					
	5:30-6:30pm: Dinner					
	Break					
	6-6:30pm: Aztec Dancers					
		l				

	7-7:45pm: Grand Entry						
	7:45-8:15pm: Intertribal						
	8:15-8:45pm: Exhibition						
	8:45-9pm: Closing						
Phase 22 - Event Evaluations						5/26/2012	5/26/2012
<ul> <li>Green Team members, the Pow Wow committee, and any other volunteers will pass out event evaluations for each attendee to complete.</li> </ul>							
Phase 23 - Clean Up						5/26/2012	5/26/2012
- All Green Team members, the Pow Wow committee and any other volunteer will do their part for clean up. Everyone will make sure that all waste is thrown away and recycled properly. Green Team members will ensure that all compostable waste is taken to a compost site.							
Phase 24 - Membership Evaluations and Final Items						5/27/2012	6/5/2012
<ul> <li>Each Green Team member will complete a self-evaluation form. All final paper work will be completed that is required by CSC.</li> </ul>							
					Grand Total:		
		Total(s):	\$4390	\$10450	\$14840		